

Provisional Formula Unit Values 2016-17 – to be confirmed

FACTOR	DATA INDICATOR USED (if choice) or other relevant information	Primary Provisional Unit Value 2016-17	Secondary Provisional Unit Value 2016-17
Basic Entitlement - Primary	Reception uplift applied to funded pupils for Primary	£2,902.32	
Basic Entitlement – Secondary KS3			£4,163.38
Basic Entitlement – Secondary KS4			£4,363.38
Deprivation	Free School Meal eligibility %	£1,208.11	£2,012.86
Targeted Deprivation – IDACI Bands 1 & 2		£0	£0
Targeted Deprivation – IDACI Band 3		£115.85	£126.88
Targeted Deprivation – IDACI Band 4		£231.70	£253.75
Targeted Deprivation – IDACI Band 5		£347.55	£380.63
Targeted Deprivation – IDACI Band 6		£463.39	£507.50
Prior Attainment	78 point threshold still used for older cohorts assessed using old Early Years Foundation Stage Profile (EYFSP)	£821.41	£794.86
English as an Additional Language (EAL)	Funding targeted at pupils recorded as EAL for up to 2 years	£265.57	£726.88
Pupil Mobility		£639.65	£0
Lump sum		£125,000	£125,000
Rates	Estimate based on prior year actual		
Split Sites	£30,000 per additional site if criteria met. 2 schools eligible.	£30,000	£30,000
Exceptional Rents	Six schools eligible in 2015-16 where necessary rents exceed 1% of school budget (and applies to less than 5% of all schools).	Estimate based on Prior year actual rent	N/A